



DRAFT September 9, 2025

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Appendix





Next Steps

How to Get It Done

To successfully implement this plan, the City of Fairburn will need to bring together many people, organizations, and tools. This chapter translates the plan's recommendations into actionable projects and initiatives, summarized in the Community Work Program beginning on page 198. The table outlines expected timeframes, identifies responsible departments and potential partners, estimates costs, and specifies funding sources for each project or initiative over the next five years. It is organized by the plan elements for clarity. Additionally, the Long Term Actions List beginning on page 236 identifies projects beyond 2030 that will help the City fulfill the vision of this comprehensive plan.

Recognizing that comprehensive plans can feel overwhelming due to their long-term scope, this chapter also highlights 16 key actions to prioritize within the first 5 years. Focusing on these initiatives early on can build momentum and provide clear direction for realizing the plan's overall vision. The following pages offer detailed insights into these key actions.

Who's Involved in Implementing This Plan?

The Role of Government Agencies

The City of Fairburn has taken the lead in developing an updated comprehensive plan. However, a number of partners within and outside of the city will contribute significantly to realizing the plan's recommendations. One of the City's key roles is to consistently monitor the progress of the plan's recommendations and advocate for their implementation. Some partners will hold a critical position, serving as the key decision-maker or funding source for some of the actions listed in the Community Work Program.

The Role of Public Investment & Private Development

Public investments follow a deliberate process, often starting with budget allocations for planning and design. While some public investments may yield quick results, many capital improvements are long-term endeavors that begin with the allocation of funding for initial studies. The pace of property development will be influenced by market conditions and numerous public and private considerations. Given the cyclical nature of market conditions, changes in the built environment may occur in intermittent waves. It is important to note that while construction may appear swift, the process involves years of preliminary work, including site planning, financing, and permitting, which often occurs behind the scenes.

The Role of Community Groups

Community groups, serving as advocates and stewards, play a key role in the execution of the plan. These community groups can put the plan into action by organizing community programs and events, supporting social and economic initiatives, providing community-level services, advocating for future planning efforts, and participating in public processes. Their dedication is central to fostering community engagement and ensuring the effective realization of the plan's goals.

Priority Actions

Of the nearly 120 action items listed in the Community Work Program, 17 items were identified as potential "priority actions." These priority actions are those that have already been funded or programmed, can be implemented rather quickly, or those that, if implemented, will be catalytic to other actions on this list or in the Community Work Program.

- Adoption of the Capital Improvement Element (LU.4).
- Zoning ordinance rewrite (LU.5). See pages 146-147 for more details.
- Pursue funding for a Phase II
 Downtown Streetscape (T.1). This
 action item includes a number of
 projects. The City has applied for
 funding through the Transportation
 Alternatives Program (TAP).
- Intersection improvement at Senoia Road at Bay Street (T.5). This involves realigning the intersection so that the roadways meet at a 90-degree angle.
- Widening and reconstruction of Brooks Drive (T.6). This project is currently in the design phase, with most recent plans received in June 2025.

- Acquire key properties from Georgia Department of Transportation (GDOT) to create gateway elements (T.7).
 A letter has been drafted requesting the acquisition, which is awaiting final approval from Administration.
- Construct intersection improvements for Broad Street at Senoia Road (T.8). A traffic engineering report for a potential traffic signal at US-29 at Senoia Road is under development for submission to GDOT. If approved, the signal would include significant pedestrian improvements.
- Alternative Truck Route Feasibility Study (T.38). This would examine the feasibility of putting an interchange at I-85 at Gullatt Road to provide an alternative exit for industrial truck traffic and relieve congestion at the I-85 at SR 74/Senoia Road interchange.
- Explore options to address blighted buildings in the downtown area (H.2). This may help the city increase its stock of buildings that can house needed businesses downtown.
- Host a housing workshop (H.3). This will educate elected and appointed officials and residents on the current housing market, popular housing terms, and the need for additional and varied housing types.

- Develop a small business incubator program for startups and recently opened businesses (ED.3).
- Identify property available for commercial and industrial development (ED.4).
- Establish a Historic Preservation Board (NC.1). This group would oversee protection and preservation efforts related to the city's historic, cultural, and natural resources.
- Mario B. Avery Park improvements (NC.9). An application has been submitted for State and Federal DNR funds.
- Update the City's Charter (PR.1).
 The City should continue efforts to include more modernized language.
- Create a Fairburn "Pitch Kit" (PR.3). This will help market and promote the city to outside stakeholders and potential new businesses.
- Create a Public Engagement Toolkit (PR.8). This toolkit will offer guidance and tips for city staff, developers, and consultants looking to undertake meaningful engagement with the community.

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			Ti	meli	ne		
#	Action		2027	2028	2029	2030	Lead
Land Us	e & Development						
LU.1	Implement the Capital Improvement Program which includes installation of sidewalks, facilities improvement, park improvements, and the development of new parks.	Х	Х	Х	Х	X	All Departments
LU.2	Create a Downtown Fairburn Infill Strategy that identifies publicly owned land for catalytic redevelopment and matches it with market-based needs/demand; identifies privately owned undeveloped/underdeveloped parcels that could potentially accommodate missing middle housing; and creates straight forward, basic infill design guidelines for downtown neighborhoods.	X					Planning & Zoning
LU.3	Develop a placemaking and streetscape design plan for the SR 74/Senoia Road corridor.		Х				Planning & Zoning
LU.4	Adopt a Capital Improvements Element as part of an impact fee program to help fund future public safety and parks and recreation projects (including a multi-use path system).	Х					Planning & Zoning
LU.5	Rewrite Zoning Ordinance.	Χ	Х				Planning & Zoning

Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	PRMP	EDSP s)	Note(s)
-	Staff time	-	X				
ULI	\$10,000	General fund, ULI					Apply to ULI Technical Assistance Program (TAP, low cost) or miniTAP (mTAP, free) for technical assistance
Community Development, Planning & Zoning, Parks & Recreation, ARC	Staff time, \$5,000	ARC CDAP				Х	Apply to ARC's Community Development Assistance Program (CDAP)
Public Works, Parks & Recreation, Fire Department, Police Department	Staff time	-					Underway
Consultant	\$200,000	General fund	Х				Consolidated from numerous action items

			Ti	meli	ne		
#	Action		2027	2028	2029	2030	Lead
Transpoi	rtation						
T.1	Based on the Future Development Strategy, evaluate potential growth in Fairburn by drainage basin to determine additional infrastructure needs.	Х					Public Works
Т.2	Pursue funding for a Phase II Downtown Streetscape to connect the Phase I LCI Streetscape Project to the Gateway Project.	X	×	×	×	x	Public Works
T.3	Implement intelligent transportation system (ITS) measures to better manage freight demand through informationsharing and improved traffic operations.	Х	Х	Х	Х		Public Works
T.4	Construct pedestrian bridge over the railroad near Harbor Lakes and Bohannon Road to accommodate workers.	Х	Х				Public Works
T.5	Intersection improvement at Senoia Road at Bay Street: Realign intersection so that roadways meet at a 90-degree angle, and include gateway signage on Senoia Road and bulbouts on Bay Street.	X	X				Public Works
T.6	Widening and reconstruction of Brooks Drive from Ferndale subdivision to Washington Street.	X	Χ				Public Works

				Sou	urc	e(s	5)	
Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	PRMP	EDSP	GC LCI	Note(s)
Planning & Zoning	Staff time	-	Х					
-	\$2,000,000	General fund, LCI, TAP	X	X				Includes several projects from the 2021 Downtown Master Plan LCI Study, including Broad Street Improvements (Phases 3 and 4), new sidewalks on the south side of Broad Street from MARTA bus stop to Strickland Street, and pedestrian improvements from Manor at Broad Street to Brooks Drive.
SFCID	\$1,008,000	General fund, SFCID; RAISE Grant	X					Funded
SFCID	\$1,000,000	General fund, SFCID; RAISE Grant						Funded
ARC	\$42,330	General fund, LCI		×				
ARC	\$1,850,000	General fund		Х				Design underway; 60% plans received June 9, 2025. The project will be put out to bid as funding allows.

			Ti	meli	ne		
#	Action		2027	2028	2029	2030	Lead
Transpoi	rtation (continued)						
T.7	Acquire key properties from Georgia Department of Transportation to create gateway elements.	X					Administration
Т.8	Construct intersection improvements for Broad Street at Senoia Road.		Х	Х			Public Works
Т.9	Construct Mullis Street pedestrian improvements project.	х	Х				Public Works
T.10	Construct sidewalks and bike lanes along Fayetteville Road on both sides of roadway from E. Broad Street to Trotters Farm subdivision.	X	X	X			Public Works
T.11	Interchange Justification Report for new interchange at Johnson Road or Gullatt Road.	Х					Public Works

				Source(s))	
Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	PRMP	EDSP	GC LCI	Note(s)
Public Works, GDOT	TBD	General fund, TSPLOST					X	Letter drafted requesting the acquisition of GDOT surplus property associated with gateway development aspirations. Awaiting Mayor's approval and signature; positive feedback received from GDOT District Engineer.
GDOT	\$250,000	General fund, GDOT, ARC					х	Traffic engineering report for potential traffic signal at US-29 at Senoia Road under development for submission to GDOT. If approved, signal design would include significant pedestrian improvements.
-	\$200,000	General fund	X					The project was put out to bid March 12, 2025; bid opening date was April 11, 2025; notice to proceed issued June 2, 2025.
ARC	\$6,804,000	General fund, SPLOST, LCI		X				Design underway for pedestrian improvements only; 60% plans received June 3, 2025. The project will be put out to bid as funding allows.
GDOT, SFCID	\$150,000	GDOT	Х					Report is underway, however, construction will be a long-term project.

			Ti	meli	ne		
#	Action		2027	2028	2029	2030	Lead
Transpoi	rtation (continued)						
T.12	Construct the I-85 at SR 74/Senoia Road Interchange Project.	Х	Х				Public Works
T.13	Design and construct roadway connection from Oakley Industrial Boulevard to Gullatt Road.	Х	Х				Public Works
T.14	Continue to coordinate the Railroad Quiet Zone Application/ Implementation - From SR 74/Senoia Road to SR 138.	Х	Х	Х	Х	Х	Public Works
T.15	Assess current location of MARTA bus stops and identify areas that are in need of additional stops.	X	X	X	X	X	Public Works
T.16	Re-stripe of travel lanes on US-29/Roosevelt Highway/Broad Street to 11-foot wide lanes with reconstruction of curb and gutter from Brooks Drive to Shaw Drive.	X	X				Public Works

Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	PRMP	ec rcı	Note(s)
FHWA, GDOT	\$45,000,000	General fund, GDOT	X				
SFCID	\$4,251,000	General fund, SFCID	X				Design underway with right-of-way acquisition commencing soon. The project will be put out to bid as funding allows. Estimated cost is as of February 2025.
ARC	\$750,000	General fund, LCI, TSPLOST		Х			Currently coordinating with CSX and FRA. Anticipated 2-4 years for implementation.
MARTA	Staff time	-	Х				The MARTA Roosevelt Highway Transit Project is currently underway. The City attends periodic Technical Advisory Committee (TAC) meetings.
GDOT	\$439,200	GDOT, LMIG		x			GDOT Safety Group is looking into possible roadway width reduction to accommodate the installation of protected bicycle facilities.

			Ti	meli	ne		
#	Action		2027	2028	2029	2030	Lead
Transpoi	rtation (continued)						
T.17	Conduct a downtown parking study to identify strategic investments in surface and on-street parking that can attract private development and create the urban form and pedestrian environment desired by the community. Parking needs in downtown Fairburn should be assessed based on how parking locations are serving existing and future businesses.	X					Public Works
T.18	Install mid-block crossing at the Fairburn Educational Campus near Barton Street.	x	x				Public Works
T.19	Construct pedestrian improvements on Oakley Industrial Boulevard	Х	Х	Х			Public Works
T.20	Construct sidewalks on both sides of Washington Street from Church Street to Manor at Broad Street, including crosswalks.			X	X	X	Public Works
T.21	Construct sidewalks along Malone Street from Valley View Drive to Washington Street, including crosswalks.			Х	Х	Х	Public Works
T.22	Construct sidewalks along Malone Street from Valley View Drive to Rivertown Road, including crosswalks.			Х	Х	X	Public Works

		Potential Funding Source(s)		δοι	ırc	e(s	5)	
Potential Partner(s)	Estimated Cost			DMP LCI	PRMP	EDSP	GC LCI	Note(s)
Planning & Zoning, Economic Development	\$100,000	General fund		X			X	
-	\$350,000	General fund	x					May change in connection with the LCI Gateway and Connectivity Study, which recommended multi-lane double roundabouts at Estes Road and Shaw Drive in association with the proposed Education Campus Mixed-Use Development.
SFCID	\$350,000	TSPLOST, SFCID	Х					
ARC	\$138,000	General fund, TSPLOST, LCI		×				Completed the installation of pedestrian improvements on Washington Street, from W, Campbellton Street to Malone Street in 2025.
ARC	\$424,000	General fund, TSPLOST, LCI		Х				
ARC	\$147,000	General fund, TSPLOST, LCI		Х				

	Action		Ti	meli	ne		
#			2027	2028	2029	2030	Lead
Transpoi	rtation (continued)						
T.23	Construct sidewalks along Valley View Street from Malone Street to Washington Street, including crosswalks.			Х	Х	Х	Public Works
T.24	Construct sidewalks along Bay Street/Jonesboro Road (one side of roadway) from Clay Street to SR 138, including crosswalks.			Х	Х	Х	Public Works
T.25	Wayfinding signage at W. Campbellton Street and Washington Street, including crosswalks.			Х	Х	Χ	Public Works
T.26	Bicycle Share the Road Signage along E. Broad Street from Word Street to W. Broad Street.			Х	Х	Χ	Public Works
T.27	Construct sidewalks along Bay Street from Senoia Road to Clay Street, including crosswalks.			Х	Х	Χ	Public Works
T.28	Construct sidewalks along Greene Street from Senoia Road to Malone Street, including crosswalks (some existing sidewalk).			Х	Х	X	Public Works
T.29	Construct sidewalks along Greene Street from E. Campbellton Street to Fayetteville Road, including crosswalks.			Х	Х	Х	Public Works
T.30	Gateway signage at Spence Road/Campbellton Street at Poplar Street.	Χ					Public Works
T.31	Construct bicycle and pedestrian facilities along Senoia Road from E. Broad Street to Bay Street.		Х	Χ	Χ		Public Works
T.32	Construct bike lanes along Senoia Road from W. Broad Street to SR 74/Senoia Road.		Х	Χ	Χ		Public Works

			Sou		ırcı	e(s)	
Potential Partner(s)	ential Partner(s) Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	PRMP	EDSP	GC LCI	Note(s)
ARC	\$457,000	General fund, TSPLOST, LCI		X				
ARC	\$6,243,000	General fund, TSPLOST, LCI		X				
ARC	\$3,000	General fund, TSPLOST, LCI		Х				
ARC	\$3,000	General fund, TSPLOST, LCI		X				
ARC, SRTS	\$1,030,000	General fund, TSPLOST, LCI, SRTS		X				
ARC, SRTS	\$206,000	General fund, TSPLOST, LCI, SRTS		Х				
ARC, SRTS	\$275,000	General fund, TSPLOST, LCI, SRTS		Х				
ARC	\$3,000	General fund, TSPLOST, LCI		Х				
ARC	\$403,000	General fund, TSPLOST, LCI		X				
ARC	\$3,600,297	General fund, TSPLOST, LCI		X				

			Ti	meli	ne		
#	Action	2026	2027	2028	2029	2030	Lead
Transpoi	rtation (continued)						
T.33	Wayfinding signage at E. Broad Street.	Х					Public Works
T.34	Install elevated/lighted pedestrian tables with pedestrian- actuated flashing amber signals (HAWK) at 3 mid-block crossings on Broad Street.			Х	Х	Х	Public Works
T.35	Develop a pedestrian, bicycle, and trails plan that includes recommendations from the 2021 Downtown Master Plan LCI Study, the 2024 Parks & Recreation Master Plan, and the 2025 Gateway and Connectivity LCI Study, as well as additional recommendations for new pedestrian and bicycle facilities, repairing and maintaining existing facilities, and adding community connections through trails and paths.			X	x		Public Works
T.36	Identify design and location for truck route signage for the City's truck routes. Multiple locations could include along the E. Broad Street at E. Campbellton Street intersection area, on SR 92/Fayetteville Road near Oakley Industrial Boulevard, and at Rivertown Road and Virlyn B. Smith Road.	Х					Public Works
T.37	Re-stripe of travel lanes on SR 92 to 11-foot wide lanes with reconstruction of curb and gutter from US-29/Roosevelt Highway/Broad Street north to Rivertown Road.	Х	Х				Public Works

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Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	2021 CP DMP LCI PRMP EDSP	EDSP	BC LCI	Note(s)	
ARC	\$3,000	General fund, TSPLOST, LCI		Х				
ARC	\$291,000	General fund, TSPLOST, LCI		Х				
Parks & Recreation, Planning & Zoning	\$150,000	General fund	x					
Community Development	Staff time	-		×				
GDOT	\$128,100	GDOT, LMIG		Х				

			Ti	meli	ne		
#	Action		2027	2028	2029	2030	Lead
Transpoi	rtation (continued)						
T.38	Conduct an Alternative Truck Route Feasibility Study.	X	X				Public Works
T.39	Conduct a signal study and build signal or pedestrian hybrid beacon at the intersection of Broad Street and Strickland Street.			Х	Х	Х	Public Works
T.40	Consolidate bus stops on south side of Broad Street near intersections, existing sidewalks, and protected pedestrian crossings.			Х	Х	Х	Public Works
T.41	Construct new sidepath along John Rivers Road and Durham Lake Parkway to connect to the proposed trails on Virlyn B. Smith Road.				Х	Х	Public Works
T.42	Construct a multi-use sidepath along Virlyn B. Smith Road to SR 74/Senoia Road.				Х	Х	Public Works

			Source(s)					
Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	PRMP	EDSP	BC LCI	Note(s)
ARC	\$150,000	LCI		×				An alternative truck route for the Howell Avenue extension was recently constructed. In addition, the I-85 at Gullatt Road interchange, if found feasible and is constructed, will provide an alternate exit for industrial truck traffic and relieve congestion at the I-85 at SR 74/Senoia Road interchange, which is currently under reconstruction.
GDOT	\$250,000	General fund, GDOT, ARC, TSPLOST					Х	
GDOT	Staff time	General fund, GDOT, ARC, TSPLOST					Х	
SFCID, Fulton County Schools	\$2,200,000 - \$2,750,000	General fund, TSPLOST, CDBG, LCI						Includes 8-foot sidepath along John Rivers Road and 8-foot sidepath along Herndon Road towards Bear Creek Middle School
Parks & Recreation, GDOT	\$7,000,000 - \$8,750,000	General fund, LCI, STBG, TAP						8-foot sidepath

			Ti	meli	ne		
#	Action		2027	2028	2029	2030	Lead
Transpoi	rtation (continued)						
T.43	Extend the Virlyn B. Smith Road and SR 74/Senoia Road sidepaths to NE Broad Street via a new sidepath along Howell Avenue and Senoia Road				X	X	Public Works
T.44	Develop a sidepath loop linking neighborhoods east of SR 74/Senoia Road to the SR 74/Senoia Road sidepath.				Х	Х	Public Works
T.45	Install signage and traffic calming along Fayetteville Road.	X	Х				Public Works
T.46	Install signage and traffic calming along Virlyn B. Smith Road.	Х	Х				Public Works
T.47	Install signage and traffic calming along Rivertown Road.	Χ	Χ				Public Works
T.48	Install signage and traffic calming along Gullatt Road.		Х	X			Public Works
T.49	Install signage and traffic calming along SW Malone Street to Rivertown Road.		Х	Х			Public Works
T.50	Install signage and traffic calming along Bay Street.		Х	Χ			Public Works
T.51	Install signage and traffic calming along Harris Road.		Χ	X			Public Works

		Potential Funding		Sol	ırc	e(s)	
Potential Partner(s)	Potential Partner(s) Estimated Potential Funding Source(s)		DMP LCI	PRMP	EDSP	GC LCI	Note(s)	
GDOT, Community Stakeholders	\$2,000,000 - \$2,250,000	General fund, LCI, HSIP, Greenway Trail Grants						Connect to Downtown Core (double sidewalk to 8- to 10-foot sidepath); connect through Campbellton Street, Cole Street, and Smith Street
Parks & Recreation, MARTA	\$2,000,000 - \$2,250,000	General fund, LCI, CMAQ, MARTA						Convert sidewalk to sidepath (double widen to sidepath)
SRTS, CID, Fulton County Schools	\$20,000 - \$60,000	General fund, TSPLOST, SS4A, CDBG						"No Through Truck Traffic" signage; raised crosswalks
SRTS, CID	\$900,000 - \$1,300,000	General fund, GTIB, SRTA, SS4A						Mini-roundabout; "No Through Truck Traffic" signage; raised crosswalks
SRTS	\$65,000 - \$105,000	General fund, TSPLOST, SS4A						Raised crosswalks; "No Through Truck Traffic" signage; striping and markings
SRTS, GDOT, Community Organizations	\$65,000 - \$105,000	General fund, SS4A, GTIB						Mini-roundabout at Johnson Road; "No Through Truck Traffic" signage; lighting upgrades
SRTS, GDOT, Community Organizations	\$30,000 - \$70,000	General fund, TSPLOST, CDBG						Speed cushions; pedestrian signage; striping and markings
SRTS	\$20,000 - \$60,000	General fund, SS4A,						"No Through Truck Traffic" signage; striping and markings
SRTS, Property Owners	\$50,000 - \$90,000	General fund, TSPLOST, SS4A						Raised crosswalks; "No Through Truck Traffic" signage; striping and markings; speed cushions

	Action		Ti	meli	ne		
#			2027	2028	2029	2030	Lead
Transpoi	rtation (continued)						
T.52	Install signage and traffic calming along Milam Road.		X	Х			Public Works
T.53	Install signage and traffic calming along Shaw Drive.			Х	Х		Public Works
T.54	Install signage and traffic calming along Fairview Drive.			Х	Χ		Public Works
T.55	Install signage and traffic calming along Barton Street.			Χ	Χ		Public Works
T.56	Install signage and traffic calming along SE Malone Street.			Χ	Χ		Public Works
T.57	Virlyn B. Smith Road landscaping.				X	X	Public Works
T.58	SR 74/Senoia Road landscaping.				Х	Х	Public Works
T.59	John Rivers Road landscaping.				Х	Х	Public Works

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Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	PRMP	EDSP	BC LCI	Note(s)
SRTS, GDOT	\$140,000 - \$170,000	General fund, GTIB, SS4A						Entry narrowing/geometry; raised crosswalks; "No Through Truck Traffic" signage
SRTS, Fulton County Schools	\$5,000 - \$9,000	General fund, GDOT, TAP, SS4A						School zone signage; speed cushions; "No Through Truck Traffic" signage
SRTS, Fulton County Schools	\$11,000 - \$15,000	General fund, TSPLOST						Speed cushions; speed signage; striping and markings
SRTS	\$11,000 - \$15,000	General fund, TSPLOST, SS4A						Speed cushions; speed signage; striping and markings
SRTS, Fulton County Schools	\$30,000 - \$70,000	General fund, TAP, CDBG						Speed cushions; curb extensions; "No Through Truck Traffic" signage
GDOT	\$300,000 - \$375,000	General fund, ARC, LCI, TAP, TSPLOST						Tree-lined buffer along both sides; includes street trees, planting strips, and irrigation
GDOT, MARTA, SFCID	\$700,000 - \$875,000	General fund, GDOT, LMIG, CMAQ, LCI, Federal STBG						Enhanced median and side landscaping, gateway markers near I-85. Includes decorative elements, tree buffers, lighting, and hardscape gateway sign near major arterial junction.
SFCID	\$300,000 - \$375,000	General fund, LCI, TAP, TSPLOST						Residential tree buffer with ornamental planting (linear tree planting on both sides, minimal hardscape)

			Ti	meli	ne		
#	Action		2027	2028	2029	2030	Lead
Transpo	rtation (continued)						
T.60	Durham Lakes Parkway landscaping.				X	X	Public Works
T.61	Broad Street landscaping.				Χ	Χ	Public Works
T.62	Herndon Road landscaping.				Х	Х	Public Works
T.63	Intersection improvement at Broad Street at Campbellton Road.		Х	Х			Public Works
T.64	Intersection improvement at Broad Street at John Rivers Road.		Х	Х			Public Works
T.65	Intersection improvement at SR 74/Senoia Road at Harris Road.		Х	Х			Public Works
T.66	Intersection improvement at SR 74/Senoia Road at Milam Road.		Χ	Х			Public Works

		Data which Earth		Source(s))	
Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	PRMP	EDSP	GC LCI	Note(s)
Homeowners Associations, SFCID	\$500,000 - \$625,000	General fund, TAP, TSPLOST, Private funds						Tree-lined median and parkway-style buffer. Includes both sides and median, focused on aesthetics for residential frontage and traffic calming.
MARTA, GDOT	\$300,000 - \$375,000	General fund, LCI, TSPLOST		Х		Х		Tree buffer near downtown, ornamental planters near civic buildings
Fulton County Schools	\$70,000 - \$87,500	General fund, TAP, LMIG, TSPLOST				х	х	Landscaping with tree buffer near school zone (focused around Bear Creek Middle School, includes small planting area, and no major gateway)
GDOT, CID	\$350,000 - \$390,000	General fund, HSIP, LMIG, TSPLOST						Pedestrian refuge island, curb extensions, and lead pedestrian interval
MARTA, GDOT	\$700,000 - \$740,000	General fund, LCI, HSIP, MARTA		Х				Pedestrian refuge island, raised median, bus shelter, traffic sign
GDOT	\$300,000 - \$340,000	LMIG, TSPLOST, ARC						Raised crosswalks, pedestrian refuges, narrowed entry
MARTA, GDOT	\$400,000 - \$440,000	LCI, STBG, Greenway Trail Grants						Protected crossing, pedestrian refuges, trail head, speed signage

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#	Action		2027	2028	2029	2030	Lead
Housing							
H.1	Identify and acquire areas desirable for residential infill development and redevelopment.	Х	Х	Х	Х	X	Community Development
H.2	Explore acquiring vacant lots and/or buildings in the downtown area, redeveloping them, and returning to a positive economic asset.	Х	Х	Х	Х	Х	Community Development
H.3	Host a Housing Workshop to educate elected and appointed officials and residents on the current housing market, popular housing terms, and the need for additional and varied housing types.	Х	X	X	Х	Х	Community Development
H.4	Develop partnerships with housing organizations to identify sites and promote the development of housing options in locations that connect residents to amenities and services.	Х	Х				Community Development
H.5	Identify and leverage Public-Private Partnerships (PPPs) to provide a framework for complex development projects or provide additional public resources to make a project viable. In all three concept locations, the City should actively seek opportunities to partner with communities to bring quality housing options, both for-sale and rental, to support Fairburn residents.	×	X	×	X	X	Community Development

Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	 EDSP EDSP	Note(s)
Downtown Development						
Authority	TBD	TBD	Х			
Planning & Zoning, Economic Development, Downtown Development Authority	Staff time	-	Х			
-	\$10,000	General fund		Х		
Economic Development	Staff time	-		Х		
Fairburn Main Street	TBD	General fund		X		

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#	Action		2027	2028	2029	2030	Lead	
Econom	ic Development							
ED.1	Implement impact fee program to raise funds for capital improvements.	Х					Administration	
ED.2	Coordinate with local employers to create a supplier diversity and local hiring event.		Х				Economic Development	
ED.3	Develop a Small Business Incubator Program for startups and recently opened businesses.		Х				Economic Development	
ED.4	Identify property available for commercial and industrial development, with a focus on catalytic and infill development, and host an interactive map of the sites on the City's website.	X	X	X	X	X	Economic Development	
ED.5	Develop business incentive package, financial resources, and grant opportunities to attract new businesses, and to promote businesses offering services to residents (e.g. salon, grocery store, coffee shop, dining).	X	X	X	X	X	Economic Development	
ED.6	Develop property owner database and business inventory.	Х	Х	Х	X	X	Economic Development	
ED.7	Create an Economic Development Incentive Ordinance tied to the city's target industries.	Х	Х				Economic Development	
ED.8	Collaborate with regional and local partners for local and regional promotional efforts such as bus tours and site visits.	Χ	X				Economic Development	

	Estimated Cost	Potential Funding Source(s)	Source(s)					
Potential Partner(s)			2021 CP	DMP LCI	PRMP	EDSP	GC LCI	Note(s)
Economic Development, Planning & Zoning, Public Works, Parks & Recreation	Staff time	-						
-	Staff time	-	X					
-	Staff time	-	Х					
Communications, Electric Cities of Georgia, Fairburn Development Authorities	Staff time	-	Х			X		
Main Street, Development Authorities	\$50,000	General fund, Development Authorities	Х					
-	Staff time	-	Х					
-	Staff time	-	Х			X		
ATL Airport CIDs, Select Fulton, South Fulton Chamber of Commerce, SFCID	Staff time	-				X		

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#	Action		2027	2028	2029	2030	Lead	
Econom	ic Development (continued)							
ED.9	Create a 'Welcome to Fairburn' pamphlet for new businesses that contains key contact information and City resources.	Χ	Χ				Economic Development	
ED.10	Hire a Business Coordinator/Business Development Manager whose responsibility is to conduct monthly site visits with local businesses to discuss needs and city resources and manage programming.	X	Х				Economic Development	
ED.11	Develop internal metrics to track and monitor business contacts and retention efforts using software such as Salesforce and Monday.	Х	Х				Economic Development	
ED.12	Establish a point of contact and relationship with Fairburn's largest employers.			Х	Χ	X	Economic Development	
ED.13	Conduct an annual survey of businesses to assess the city's business climate.	Х	Х	Χ	Х	Χ	Economic Development	
ED.14	Host quarterly or semi-annual business Lunch & Learns with rotating topics and industry/partner speakers.	X	X				Economic Development	
ED.15	Utilize the new City Center for both incubation space and networking events for the business community.			Х	Х	Х	Economic Development	

	Estimated Cost	Potential Funding Source(s)		δοι	ırc	e(s	5)	
Potential Partner(s)			2021 CP	DMP LCI	PRMP	EDSP	GC LCI	Note(s)
-	Staff time	-				Х		
-	TBD	General fund				X		
-	Staff time	-				Х		
-	Staff time	-				Х		
Fairburn Merchants Association, Fairburn Main Street	Staff time	-				Х		
ATL Airport CIDs, ARC, Select Fulton, South Fulton Chamber of Commerce, SFCID, Worksource Fulton	TBD	General fund				X		
-	Staff time	-				Х		

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#	Action	2026	2027	2028	2029	2030	Lead
Economi	ic Development (continued)						
ED.16	Coordinate with local businesses in Fairburn across multiple industries to take part in industry tours for local students, teachers, and parents.	Х	Х	X	Х	×	Economic Development
ED.17	Work with local businesses to determine work-based learning and apprenticeship opportunities that can be marketed to local high school students and recent graduates.			Х	Х	Х	Economic Development
ED.18	Market Georgia QuickStart and Worksource Georgia to both local residents and businesses.	Х	Х				Economic Development
ED.19	Continue to implement a vacancy tax or fee for speculative commercial space that has remained inactive or vacant past a certain grace period.	Х	Х	Х	Х	Х	Administration
ED.20	Identify areas for possible brownfield and greyfield areas and develop incentives to encourage redevelopment.	Х	Х	Х	Х	Χ	Economic Development
Broadband							
B.1	Pursue Broadband Ready Community Designation (i.e. establish a Broadband Ordinance).		Х				Economic Development
B.2	Monitor FCC broadband coverage maps annually to track service changes and determine eligibility for grants.		Χ	Χ	Χ	Χ	Community Development
B.3	Map existing conduit and utility corridors to identify where fiber infrastructure can be co-located with other utilities.			Χ	Х	Х	Community Development

	Estimated Potential Funding			ırc	e(s	5)		
Potential Partner(s)	Cost	Source(s)	Source(s)		PRMP	EDSP	GC LCI	Note(s)
Aerotropolis Atlanta Alliance, Creekside High School, Global Impact Academy, Landmark Christian Academy, Sandy Creek High School, Worksource Fulton	Staff time	-				X		
Worksource Fulton	Staff time	-				Х		
-	Staff time	-				X		
Economic Development	Staff time	-				Х	Х	
Community Development	Staff time	-	Х					
-	Staff time	-	Х					
-	Staff time	-						
Public Works	\$0.65/ft of utility	BEAD, State grants, Federal grants						Estimate from USDOT FHA

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#	Action			2028	2029	2030	Lead
Natural 8	& Cultural Resources						
NC.1	Establish a Historic Preservation Board to oversee protection and preservation efforts.			Х	Х	Χ	Administration
NC.2	Complete an inventory of historic structures in the city and identify funding sources and incentives available for historic restoration and adaptive reuse, with focus on assisting with the renovation of the Old Campbell County Courthouse.				X		Administration
NC.3	Review available grants and incentives to encourage property owners to make facade improvements and restore historic buildings.	X	Х	Х	Х	Х	Community Development
NC.4	Collaborate with operators of the Renaissance Festival to circulate marketing materials leading up to the events and on-site for other areas and businesses of Fairburn.	X	Х	Х	Х	X	Economic Development
NC.5	Collaborate with the operators of the Renaissance Festival to sponsor performances and events at the Southside Theatre Guild.			Х	Х	X	Economic Development
NC.6	Work with local businesses and vendors to host a themed market or service pop-ups in downtown concurrent with Festival weekends or on off-weekends so visitors can extend their experience off-site.			X	X	X	Economic Development
NC.7	Mario B. Avery Park improvements.	Χ	Х				Parks & Recreation
NC.8	Fairburn Youth Center improvements.	Х	Х				Parks & Recreation

				Sol	ırc	e(s)	
Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	PRMP	EDSP	GC LCI	Note(s)
Planning & Zoning, Community Development	Staff time	-						
Planning & Zoning, Community Development, Consultant	\$50,000	General fund						
Fairburn Main Street	Staff time	General fund		Х				
Renaissance Festival, Communications	Staff time	-				Х		
Fairburn Art Advisory Council, Renaissance Festival, Southside Theatre Guild	Staff time	-				Х	Х	
Fulton County Arts & Culture Division, Fairburn Merchants Association, Renaissance Festival	\$7,500	General fund, Grants, HOST, MOST				X	X	
-	\$900,000	General fund, DNR			Х			Application has been submitted for State and Federal DNR funds.
-	\$700,000	General fund			Х			

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#	Action		2027	2028	2029	2030	Lead
Natural 8	& Cultural Resources (continued)						
NC.9	Design and construct neighborhood park at 6760 Johnson Road.			X	Χ	Χ	Parks & Recreation
NC.10	Duncan Park improvements.				X	X	Parks & Recreation
NC.11	Create campaign for SPLOST program to fund expansion/improvement of parks and recreation system.		Х	Х	Х	X	Administration
NC.12	Coordinate with Fulton County and other local governments to provide intergovernmental public safety services to citizens.	Х	Х	Х	Х	X	Police, Fire
Public R	elations & Communications						
PR.1	Update the City's Charter.	Χ	Χ				Administration
PR.2	Create and execute a Downtown Marketing and Branding Campaign based off the Creative Placemaking Strategy from 2019.	Х	Х	Х	Х	Х	Communications
PR.3	Create a Fairburn 'Pitch Kit' to help market and promote the city to external stakeholders and potential new businesses.	Х	Х				Communications
PR.4	Create a rotating monthly spotlight on the City's marketing channels on different Fairburn businesses.	Х	Х	Х	Х	Χ	Communications

			5	Sol	ırc	e(s	5)	
Potential Partner(s)	Estimated Cost	Potential Funding Source(s)	2021 CP	DMP LCI	PRMP	EDSP	GC LCI	Note(s)
-	\$3,750,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations			Х			"Neighborhood Park 1" in the <i>Parks & Recreation Master Plan.</i> Potential to include new fire station at this site.
-	\$68,500,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations			Х			
Parks & Recreation, Planning & Zoning	Staff time	-						Need a major funding source to implement <i>Parks & Recreation Master Plan</i>
-	Staff time	-	×					
All Departments, Carl Vinson Institute	\$25,000	General fund						
Administration, Economic Development, Community Development	Staff time	-		Х				
Economic Development	Staff time	-				X		
Economic Development	Staff time	-				Х		

			Ti	meli	ne		
#	Action		2027	2028	2029	2030	Lead
Public R	elations & Communications (continued)						
PR.5	Host educational events or distribute materials on safe walking and cycling practices, including tips for drivers.		Х	Х	Х	Х	Communications
PR.6	Educate residents and promote alternative transportation sources in the city.			Х	Χ	Χ	Communications
PR.7	Recruit a team of diverse local ambassadors ("Community Champions") to help share updates and gather neighborhood feedback.	X	Х	Х	Х	X	Communications
PR.8	Create a Public Engagement Toolkit to offer guidance and tips for City staff, developers, and consultants looking to undertake meaningful engagement with the community.		Х	Х			Communications
PR.9	Hold joint meetings between the Planning and Zoning Commission and the Development Authority/Downtown Development Authority to discuss common goals and interests for the City.	X	X	X	X	X	Planning & Zoning
Public S	afety						
PS.1	New fire station #24					Χ	Fire Department
PS.2	Relocation of Fire Station #21				Χ	Χ	Fire Department
PS.3	Additional ambulance for emergency services	Х					Fire Department

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Potential Partner(s)	Estimated Cost			DMP LCI	PRMP	EDSP	GC LCI	Note(s)
Public Works, Advocacy Groups	Staff time	-					Χ	
Public Works, Advocacy Groups	Staff time	-	Х					
-	Staff time	-						
Administration, Planning & Zoning	\$25,000	General fund						
Development Authorities	Staff time	-	Х					
-	TBD	General fund, impact fees, SPLOST, bonds						
-	TBD	General fund, impact fees, SPLOST, bonds						
-	\$410,000	General fund, impact fees, SPLOST, bonds						

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#	Action	2026	2027	2028	2029	2030	Lead
Public Sa	afety						
PS.4	New mobile command vehicle	X					Police Department
PS.5	Training Center Improvements		X	Х			Police Department
PS.6	Drone program	Х	Х	Х	Х	Х	Police Department
PS.7	New public safety facility	Х	Х	Х			Police Department

ARC BEAD	Atlanta Regional Commission Broadband Equity Access &	CMAQ	Congestion Mitigation and Air Quality Program	GDOT	Georgia Department of Transportation
	Deployment	DDA	Downtown Development	GTIB	Georgia Transportation
CDAP	Community Development		Authority		Infrastructure Bank
	Assistance Program	DNR	Department of Natural	HSIP	Highway Safety Improvement
CDBG	Community Development Block		Resources		Program
	Grant	FHWA	Federal Highway Administration	HOST	Homestead Option Sales Tax

				δοι	ırce	e(s	5)	
Potential Partner(s)	tential Partner(s) Estimated Potential Funding Cost Source(s)		2021 CP	DMP LCI	PRMP	EDSP	IDT DS	Note(s)
Fire Department	\$300,000	General fund, impact fees, SPLOST, bonds						Shared use with Fire Department.
Fire Department	\$61,000,000	General fund, impact fees, SPLOST, bonds						To include upgraded firing range pavement, driving track, burn building, etc. Will have shared use with the Fire Department.
-	\$150,000/year	General fund, SPLOST, bonds						
-	\$30,000,000	General fund, impact fees, SPLOST, bonds						

MARTA	Metropolitan Atlanta Regional Transportation Authority	RAISE	Rebuilding American Infrastructure with	STBG	Surface Transportation Block Grant Program
LCI	Livable Centers Initiative		Sustainability and Equity	TAP	Transportation Alternatives
LMIG	Local Maintenance &	SFCID	South Fulton Community		Program
LIMIG	Improvement Grant		Improvement District	TIF	Tax Increment Financing
MOST	Municipal Option Sales Tax	SRTS	Safe Routes to Schools	(T)SPLOST	(Transportation) Special
MOST	Municipal Option Sales Tax	SS4A	Safe Streets and Roads for All		Purpose Local Option Sales Tax
				ULI	Urban Land Institute

Action	Timeline	Lead		
Transportation				
Add sidewalks and bike lanes along E. Campbellton Street/Spence Road/SR 92 from E Broad Street to city limits, includes bulbouts at Bay Street, crosswalks at all intersections.	Long-Term	Public Works		
Construct sidewalks and bike lanes along W. Campbellton Road from Rivertown Road to SR 138.	Long-Term	Public Works		
Extend Malone Street to Milo Fisher Street.	Long-Term	Public Works		
Study the feasibility of a pedestrian/bicycle underpass that connects Broad Street, Strickland Street, and Fayetteville Road, and build a rectangular rapid flashing beacon to new railroad underpass at E. Broad Street.	Long-Term	Public Works		
W. Campbellton Street at Rivertown Road Intersection improvement. Realign intersection so that roadways meet at a 90-degree angle, includes median and gateway signage on W. Campbellton Street and bulbouts on all approaches that roadways meet at a 90-degree angle, includes gateway signage on Senoia Road and bulbouts on Bay Street.	obellton Street at Rivertown Road Intersection ment. Realign intersection so that roadways meet degree angle, includes median and gateway signage ampbellton Street and bulbouts on all approaches dways meet at a 90-degree angle, includes gateway			
Economic Development				
Develop a Small Business Recruitment and Retention Program.	Long-Term	Economic Development		
Work with private developers to facilitate the development of the City Lake Road area.	Long-Term	Economic Development		
Partner with educational institutions for workforce development in the film industry.	Long-Term	Economic Development		

Potential Partners	Estimated Cost	Funding Sources	Note(s)
ARC	\$3,981,000	General fund, SPLOST, LCI	From 2021 <i>Downtown Master Plan LCI Study</i> (cost reflective of 2021 dollars)
ARC	\$2,931,000	General fund, SPLOST, LCI	From 2021 <i>Downtown Master Plan LCI Study</i> (cost reflective of 2021 dollars)
Community Development	TBD	General fund, SPLOST, ARC	From 2025 Gateway and Connectivity LCI Study
GDOT	\$500,000	General fund, GDOT, ARC	From 2025 Gateway and Connectivity LCI Study
ARC	\$65,330	General fund, LCI	From 2021 Downtown Master Plan LCI Study (cost reflective of 2021 dollars)
-	Staff time		Carried over from previous comprehensive plan
Planning & Zoning	Staff time		Carried over from previous comprehensive plan
Main Street, Fairburn Education Campus institutions	Staff time		Carried over from previous comprehensive plan

Action	Timeline	Lead
Economic Development (continued)		
Conduct marketing analysis to identify downtown marketability (i.e. existing business gaps and new opportunities); identifying businesses that support the "Fairburn experience."	Long-Term	Economic Development
Provide/identify grants to downtown businesses to support interior renovations.	Long-Term	Economic Development
Establish a mentorship program that connects start-up entrepreneurs in Fairburn with existing businesses in the community.	Long-Term	Economic Development
Work towards recruiting another technical school to City Center or the surrounding area.	Long-Term	Economic Development
Work with local and regional businesses and partners to establish a Junior Achievement Center in Fairburn focusing on entrepreneurship and work readiness.	Long-Term	Economic Development
Natural & Cultural Resources		
Update the Creative Placemaking Strategy to identify new projects/opportunities that would help establish a physical sense of place within Fairburn.	Long-Term	Planning & Zoning
Examine the feasibility of a 1% for the arts program, where 1% of new development construction cost is given towards the arts on site or to the City's arts programming.	Long-Term	Economic Development
Host temporary or pop-up markets or art spaces (cargo containers or temporary market structures) in the parking lot of the Educational Campus site to promote awareness of future development of the site and generate interest and traffic.	Long-Term	Economic Development

Potential Partners	Estimated Cost	Funding Sources	Note(s)
Main Street, Downtown Development Authority	\$30,000	General fund, DDA, ARC CDAP	Carried over from previous comprehensive plan
Main Street, Downtown Development Authority	Staff time		Carried over from previous comprehensive plan
Fairburn Youth Council, Fairburn Merchants Association	Staff time		From 2024 Economic Development Strategic Plan
Aerotropolis Atlanta Alliance, Georgia Military College, Worksource Fulton	Staff time		From 2024 Economic Development Strategic Plan
Aerotropolis Atlanta Alliance, Junior Achievement Center, Worksource Fulton	Staff time		From 2024 Economic Development Strategic Plan
Economic Development, Parks and Recreation, Fairburn Merchants Association, ARC	\$100,000	General fund, CDAP	From 2024 Economic Development Strategic Plan and 2025 Gateway and Connectivity LCI Study
Community Foundation of Greater Atlanta, Fulton Arts, Fairburn Art Advisory Council, Fairburn Main Street	Staff time	-	From 2024 Economic Development Strategic Plan and 2025 Gateway and Connectivity LCI Study
Developers	\$50,000	General fund, Grants, Private funds	From 2025 Gateway and Connectivity LCI Study

Action	Timeline	Lead	
Natural & Cultural Resources (continued)			
Pursue Public Private Partnership for the establishment of a downtown performing arts festival and/or film festival.	Long-Term	Economic Development	
Design and construct mini park along Spence Road.	Long-Term	Parks & Recreation	
Design and construct mini park at E. Campbellton Street, Milo Fisher Street, and Malone Street ("Milo Fisher Park").	Long-Term	Parks & Recreation	
Design and construct neighborhood park at 8140 Senoia Road.	Long-Term	Parks & Recreation	
Design and construct neighborhood park along Fayetteville Road.	Long-Term	Parks & Recreation	
Design and construct community park at 8563 Bohannon Road.	Long-Term	Parks & Recreation	
Design and construct special use park at Georgia Military College.	Long-Term	Parks & Recreation	
Design and construct greenways identified in the <i>Parks & Recreation Master Plan.</i>	Long-Term	Parks & Recreation	

Potential Partners	Estimated Cost	Funding Sources	Note(s)
Community Development, Fairburn Art Advisory Council, Fulton Arts, Southside Theatre Guild	TBD	TBD	From 2021 Downtown Master Plan LCI Study
-	\$900,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan ("Mini Park 1"); requires an assemblage of parcels 09F170100741954, 09F170100741962, 09F170100741970, and 09F170100741988
-	\$900,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan ("Mini Park 2"); requires an assemblage of parcels 09F100400531326, 09F100400531334, 09F100100460198, 09F100100460206, and 09F100200471335
-	\$2,700,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan ("Neighborhood Park 2"); requires an assemblage of 09F020100121113 and 09F020100121170
-	\$2,500,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan ("Neighborhood Park 4")
-	\$105,000,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan; requires an assemblage of 07 390001781392 and 09F010000090591
-	\$1,050,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan
-	\$12,000,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan

Action	Timeline	Lead
Natural & Cultural Resources (continued)		
Cora M Robinson Park improvements.	Long-Term	Parks & Recreation
Frankie Arnold Stage Improvements.	Long-Term	Parks & Recreation
Create and implement a facility design standards manual for Fairburn's parks and recreation centers.	Long-Term	Parks & Recreation
Develop recreation programs identified in the <i>Parks & Recreation Master Plan</i> .	Long-Term	Parks & Recreation
Explore the potential funding mechanisms for new park and amphitheater near the Fairburn Education Center.	Long-Term	Parks & Recreation
Acquire key properties for expanded Frankie Arnold Stage/Courtyard.	Long-Term	Parks & Recreation
Acquire key properties for multi-use path to Duncan Park.	Long-Term	Parks & Recreation

Potential Partners	Estimated Cost	Funding Sources	Note(s)
-	\$60,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan
-	\$500,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan
-	\$50,000	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan
-	TBD	General fund, bonds, SPLOST, impact fees, TIF, grants, donations	From 2024 Parks and Recreation Master Plan
Administration	Staff time	-	From 2025 Gateway and Connectivity LCI Study
Administration	TBD	TBD	From 2025 Gateway and Connectivity LCI Study
Administration	TBD	TBD	From 2025 Gateway and Connectivity LCI Study